

RESUMEN DE REGISTROS DE COMPROMISO POR METAS EN EL SIAF
" CONTRATOS ADMINISTRATIVOS DE SERVICIOS " CAS
(JULIO - AGOSTO - SEPTIEMBRE) 2011

DEPENDENCIAS	META	JULIO		AGOSTO		SEPTIEMBRE	
		Nº ADM	MONTO A COMPROMETER	Nº ADM	MONTO A COMPROMETER	Nº ADM	MONTO A COMPROMETER
C.E.	0003	1	627.90	1	570.00	1	657.00
OCTI	0003	1	1,098.50	1	1,100.00	1	1,100.00
OPLA	0003	1	555.50	1	600.00	1	726.80
AT/RECT	0003	1	599.40	1	600.00	1	750.00
OSG	0003	1	650.00	1	715.10	1	700.00
RR.PP	0003	4	2,469.10	4	2,497.20	4	2,882.00
TH	0003	1	600.00	1	600.00	1	714.00
	TOTAL META 003	10	6,600.40	10	6,682.30	10	7,529.80
DOIM	0004	4	4,050.00	5	5,640.00	5	6,000.00
OAGRA	0004	7	4,294.10	7	3,878.60	7	4,786.30
OASA	0004	1	558.60	1	600.00	1	728.70
OGP	0004	5	3,253.90	5	3,178.00	5	3,844.50
OCP	0004	2	1,947.40	2	1,950.00	2	2,000.00
OGA	0004	1	599.20	1	600.00	1	729.70
OPER	0004	4	2,652.10	3	2,300.00	3	2,393.40
OSA	0004	9	6,589.30	10	7,312.70	10	7,815.90
OT	0004	6	3,768.10	6	3,796.60	6	4,353.40
VRA	0004	1	599.80	1	600.00	1	750.00
	TOTAL META 004	40	28,312.50	41	29,855.90	41	33,401.90
OCI	0005	5	4,114.70	5	4,130.00	5	3,714.40
	TOTAL META 005	5	4,114.70	5	4,130.00	5	3,714.40
AL	0006	4	3,847.30	4	3,200.00	4	3,405.90
	TOTAL META 006	4	3,847.30	4	3,200.00	4	3,405.90
VRI	0013	6	3,956.60	5	3,389.20	5	3,940.00
	TOTAL META 013	6	3,956.60	5	3,389.20	5	3,940.00
ODA	0014	7	4,395.60	7	4,658.10	7	4,822.10
	TOTAL META 014	7	4,395.60	7	4,658.10	7	4,822.10
FCE	0015	7	4,677.90	7	4,695.10	7	5,318.80
	TOTAL META 015	7	4,677.90	7	4,695.10	7	5,318.80
FCA	0016	6	3,605.00	6	3,378.70	5	3,271.90
	TOTAL META 016	6	3,605.00	6	3,378.70	5	3,271.90
FCC	0017	12	7,196.20	12	7,194.00	12	8,992.90
	TOTAL META 017	12	7,196.20	12	7,194.00	12	8,992.90
FCS	0018	3	1,763.60	3	1,768.00	3	2,158.30
	TOTAL META 018	3	1,763.60	3	1,768.00	3	2,158.30
FCNM	0019	6	3,597.60	6	3,576.80	6	4,398.00
	TOTAL META 019	6	3,597.60	6	3,576.80	6	4,398.00
FIIS	0020	4	2,526.60	4	2,694.60	4	3,000.20
	TOTAL META 020	4	2,526.60	4	2,694.60	4	3,000.20
FIPA	0021	7	4,196.30	7	4,178.20	7	5,249.20
	TOTAL META 021	7	4,196.30	7	4,178.20	7	5,249.20
FIQ	0022	6	3,913.20	6	3,813.50	6	4,501.70
	TOTAL META 022	6	3,913.20	6	3,813.50	6	4,501.70
FIEE	0023	10	6,412.30	10	6,387.50	10	7,219.80
	TOTAL META 023	10	6,412.30	10	6,387.50	10	7,219.80
FIME	0024	11	7,517.50	11	7,174.70	11	8,175.70
	TOTAL META 024	11	7,517.50	11	7,174.70	11	8,175.70
FIARN	0025	7	4,103.50	7	3,993.20	7	5,115.00
	TOTAL META 025	7	4,103.50	7	3,993.20	7	5,115.00
CET	0026	2	1,197.20	2	1,197.70	2	1,473.70
REDUNAC	0026	2	1,500.00	2	1,500.00	2	1,500.00
CPU	0026	12	8,580.00	12	8,527.20	12	9,310.00
COMPUCOM	0026	2	1,199.50	2	1,199.20	2	1,498.00
	TOTAL META 026	18	12,476.70	18	12,424.10	18	13,781.70
EPG	0027	1	600.00	1	600.00	1	730.00
EPG-FIQ	0027	1	598.20	1	598.20	1	745.50
EPG-FCC	0027	1	600.00	1	600.00	1	750.00
EPG-FIME	0027	2	1,160.00	2	1,200.00	2	1,460.00
EPG-FCE	0027	2	1,199.20	2	1,197.90	2	1,477.30
	TOTAL META 027	7	4,157.40	7	4,196.10	7	5,162.80
ICEPU	0028	9	7,775.30	8	7,176.90	8	7,589.10
	TOTAL META 028	9	7,775.30	8	7,176.90	8	7,589.10
OBU	0029	14	10,761.60	14	10,801.70	14	12,240.70
	TOTAL META 029	14	10,761.60	14	10,801.70	14	12,240.70
TRANSPORTE	0032	3	2,700.00	3	2,700.00	3	2,700.00
	TOTAL META 0032	3	2,700.00	3	2,700.00	3	2,700.00
Total General de Gastos por CAS CALLAO		202	138,607.80	201	138,068.60	200	155,689.90

SEDE CAÑETE	0014	13	9,700.00	13	9,700.00	13	9,700.00
	TOTAL META 0014		9,700.00		9,700.00		9,700.00
Total General de Gastos por CAS CAÑETE		14	9,700.00	13	9,700.00	13	9,700.00